

ASSINIBOINE MEMORIAL CURLING CLUB INC.
BUDGET STATEMENT OF OPERATIONS
~ 4 Year Comparison

REVENUE	2024	2023	2022	2021
Memberships Fees and ice rentals	212,249.35	163,051.61	183,513.00	115,747.00
Membership Fee - Cap		14,000.00	14,000.00	8,740.00
Bonspiels and Tournaments	45,320.02	18,650.00	4,250.00	952
Open House	1,819.09	13,500.00		
Miscellaneous Income	4,371.75	2,330.00	2,330.00	4,299.00
Billboard Advertising	6,450.00	8,850.00	7,404.00	7,594.00
Donations - Fundraising	2,133.00	4,750.00	4,750.00	275
Bar/Kitchen Operations Net	66,752.30	52,050.00	41,074.00	711
	339,095.51	277,181.61	257,321.00	138,318.00
EXPENSES				
Accounting Fees	4,110.21	3,250.00	3,250.00	3,107.00
Advertising and Promotion	4,247.86			
Bonspiels and Tournaments	3,506.20	8,976.00	1,000.00	354
Business Taxes, licenses and memberships	100	1,130.00	1,130.00	548
Club Representation	0	500	1,000.00	0
Curling Clinic/Funspiel	0	4,000.00	4,000.00	0
Ice Contract	68,095.00	65,000.00	65,000.00	43,313.00
Insurance	22,484.44	22,000.00	12,000.00	10,455.00
Interest and Bank Charges	3,611.45	1,700.00	1,700.00	1,155.00
Management Salaries	32,201.08	30,000.00	20,000.00	16,623.00
Manitoba Curling Association	7,160.00	7,000.00	9,720.00	0
Miscellaneous and Covid	1,404.69		7,200.00	36
Open House	0	9,385.00		
Office	2,923.76	7,800.00	7,800.00	6,460.00
Property Taxes	10,027.74	9,110.00	9,500.00	8,885.00
Repairs and Maintenance	94,697.11	38,300.00	38,300.00	17,811.00

Telephone	1,615.48	2,300.00	2,300.00	2,293.00
Trophies and Prizes	0	500	1,200.00	0
Utilities	76,041.22	69,300.00	66,439.00	44,338.00
Youth Program	2,284.12	6,000.00	6,000.00	0
Refund of Surplus	-30		11,555.00	
Cash Over/Short	-139.67			
	334,340.69	286,251.00	269,094.00	155,378.00
(Deficiency) Excess of Revenue over Expenses from Operations	4,754.82	-9,069.39	-11,773.00	-17,060.00
OTHER INCOME				
Canadian Emergency Rent Subsidy			2,500.00	9,637.00
Manitoba Bridge Grant			5,000.00	15,000.00
Miscellaneous Grant	43,774.39		4,000.00	12,718.00
Canadian Emergency Business		20,000.00		
Rental Income: Bell Tower	6,999.96	3,000.00		
Special Maintenance	-34,903.87	-14,000.00	-14,000.00	
	15,870.48	9,000.00	-2,500.00	37,355.00
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES	20,625.30	-69.39	-14,273.00	20,295.00